

An aerial photograph of a dense, lush green forest. A dark asphalt road with white lane markings runs diagonally through the center of the image. A white truck is visible on the road, moving away from the viewer. The text "Chia Hsin Cement Corporation" and "2024 Q4 Investor Presentation" is overlaid in white, sans-serif font in the center of the image.

Chia Hsin Cement Corporation

2024 Q4 Investor Presentation

An aerial photograph of a dense, lush green forest. A dark asphalt road with white lane markings runs diagonally through the center of the image. A white truck is visible on the road, moving away from the viewer. The text of the disclaimer is overlaid on the image in white font.

Disclaimer

The forward-looking statements contained in this presentation are subject to risks and uncertainties and actual results may differ materially from those expressed or implied in these forward-looking statements.

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Stronger Performance from Core Businesses

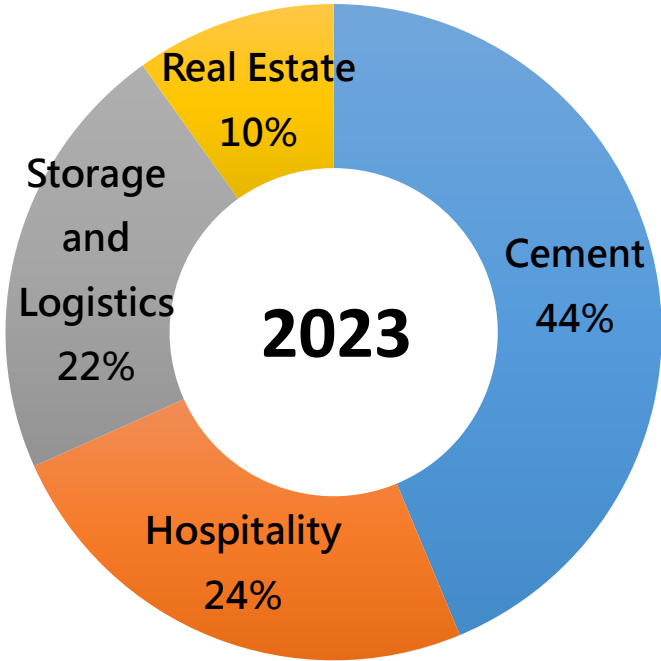
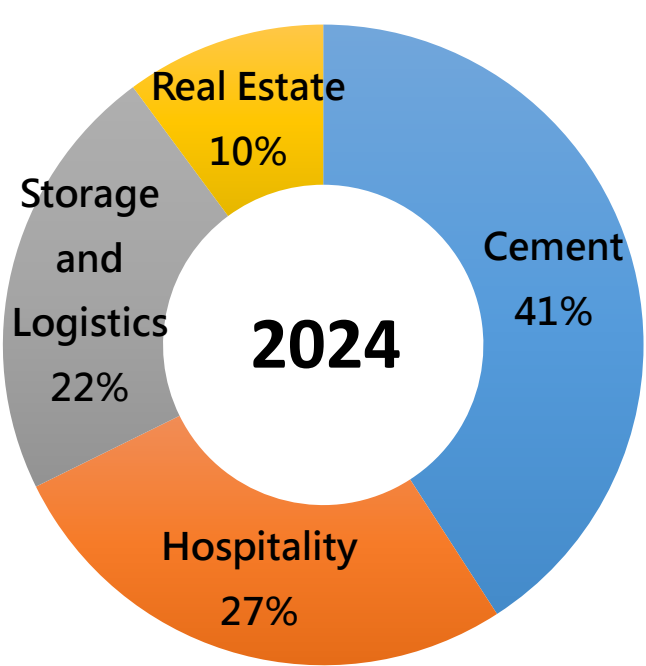
(Unit : Million NTD)

	2024	2023	YoY
Revenue	2,985	2,912	3%
Gross Profit	435 14.6%	366 12.6%	19% 2 ppts
Operating Loss	(152) (5.1)%	(148) (5.1)%	(3)% 0 ppts
Net Non-operating Items	538	230	134%
Net Profit Attributable to Owner of the Company	320	81	295%
EBITDA	886	601	47%
Basic EPS(NTD)	0.48	0.12	300%

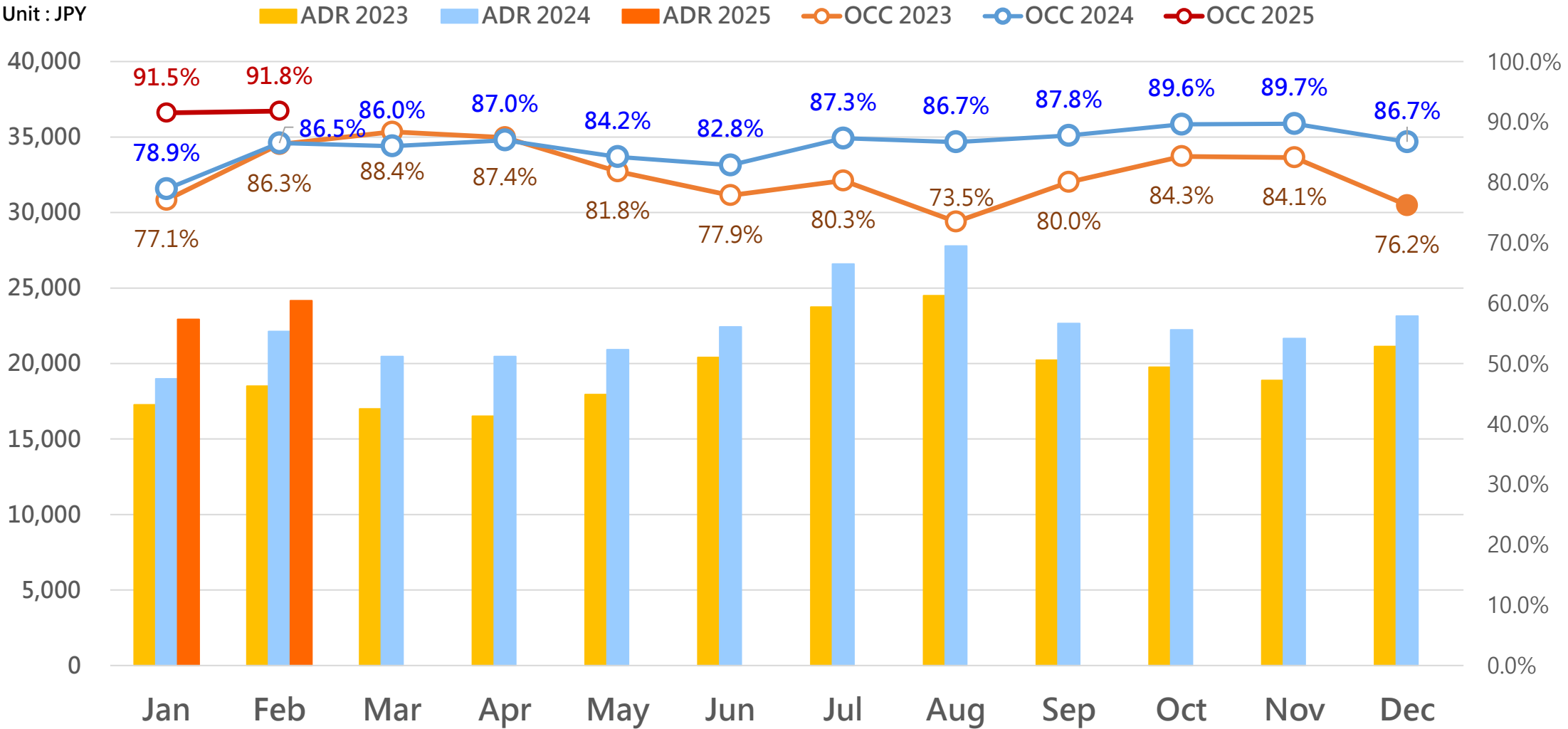
Each Business Entity Maintains Stability and Hospitality Continues to Grow

(Unit : Million NTD)

	2024	2023
Cement	1,220	1,273
Real Estate	302	288
Storage and Logistics	662	635
Hospitality	801	716
Total	2,985	2,912



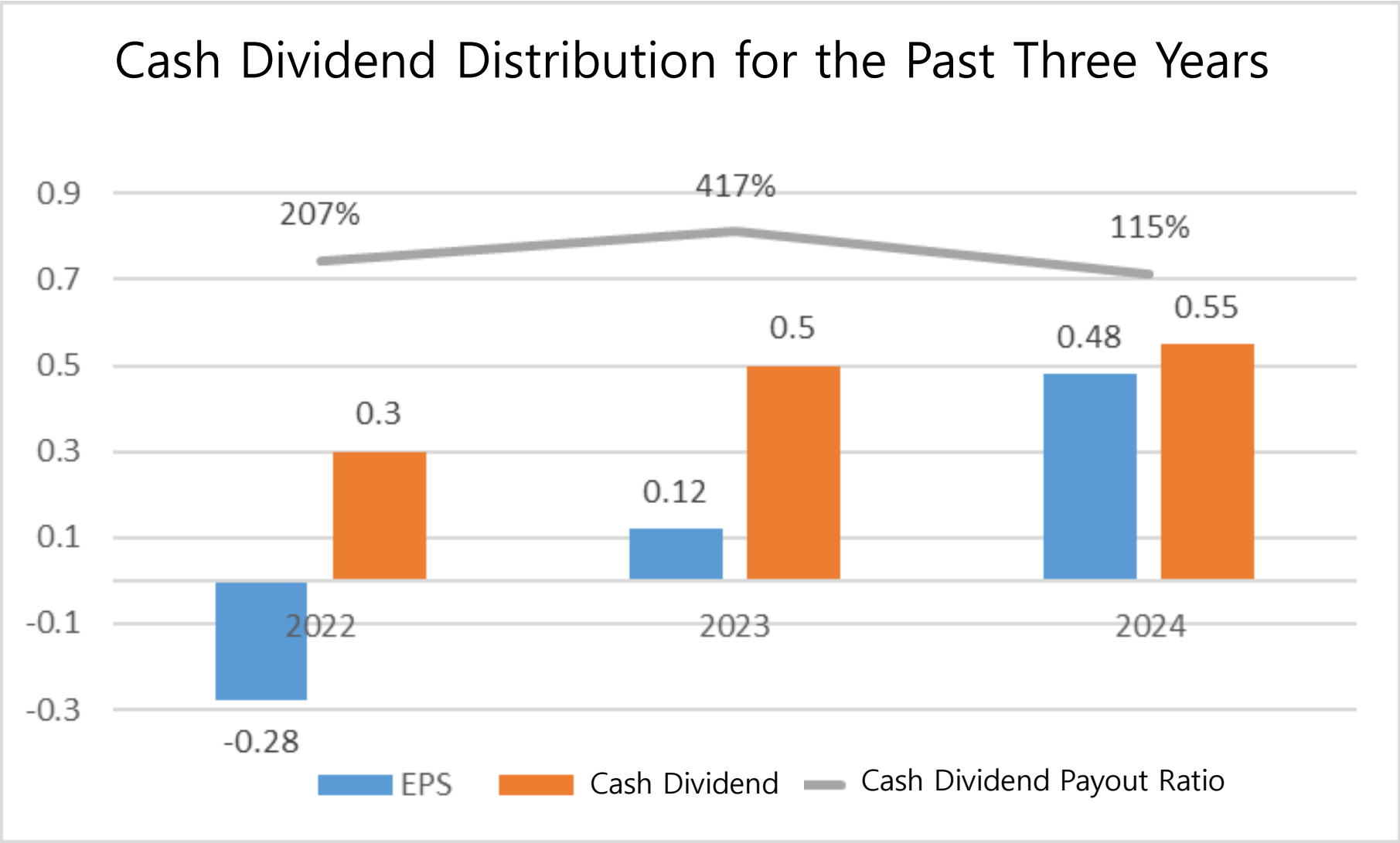
HOTEL COLLECTIVE Performance



Stable Growth in Performance and Service Quality



Dividends Distribution



In 2022, a stock dividend of NT\$0.2 per share was also distributed.

International ranking results

↑ 17%

S&P Global

Compared to 2023

Chia Hsin Cement Corporation ESG Score

Ticker: 1103 Industry: COM Construction Materials Location: Taiwan

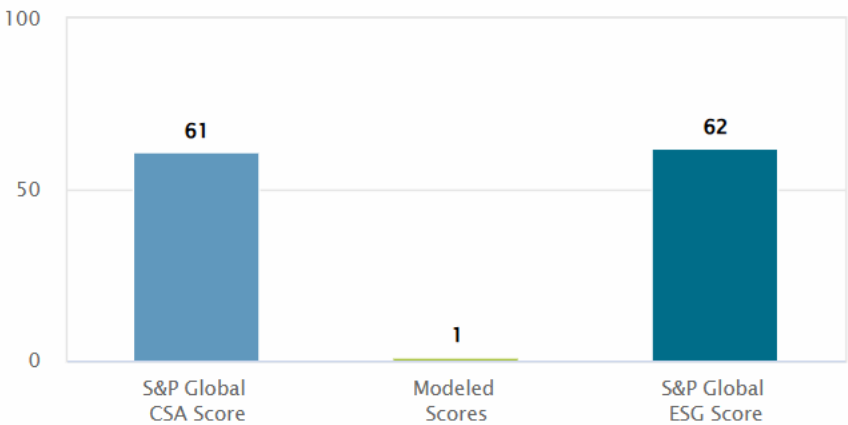
The S&P Global ESG Score cannot be compared across industries. It measures a company's sustainability performance relative to peers within the same industry classification.

S&P Global ESG Score

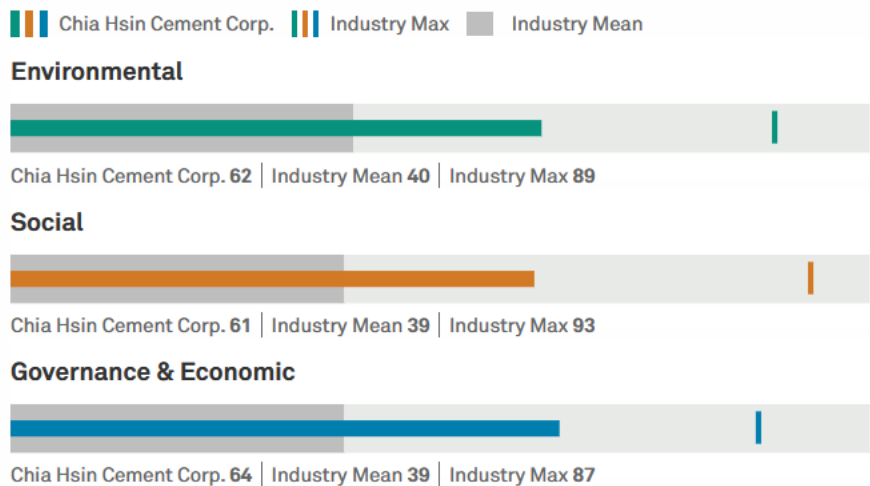
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Data Availability: ■ Very High
Methodology Year: 2024
Last Updated: February 28, 2025. Updated annually or in response to major developments

Score Composition



Score Breakdown

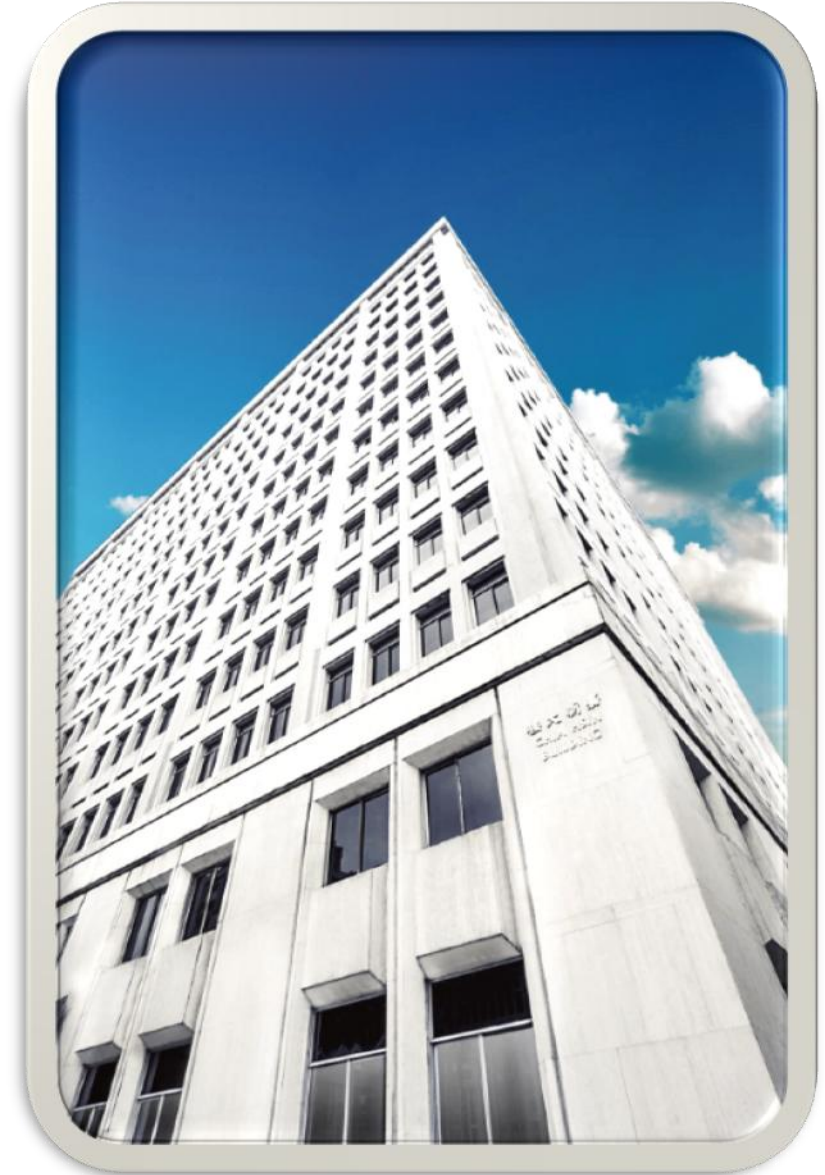


Participate in the CDP evaluation



2024 result **Grade B**

- Proactively implement carbon reduction initiatives.
- Demonstrate international-level sustainability capabilities.
- Received the highest honor in the SME questionnaire assessment.



From House to Home X Pursuing Quality of Life

THANK YOU



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IR@chcgroup.com.tw



Hotel Collective



Gemcare Maternity
Center