

An aerial photograph of a dense, lush green forest. A dark asphalt road with white lane markings runs diagonally through the center of the image. A white truck is visible on the road, moving away from the viewer. The text "Chia Hsin Cement Corporation" and "2024 Q2 Investor Presentation" is overlaid in white, sans-serif font in the center of the image.

# Chia Hsin Cement Corporation

## 2024 Q2 Investor Presentation



An aerial photograph of a dense, lush green forest. A paved road with white lane markings runs diagonally through the center of the image. A white truck is visible on the road, moving away from the viewer. The text of the disclaimer is overlaid on the image in white font.

# Disclaimer

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# CHIA HSIN CEMENT CORPORATION

CODE : 1103  
Market : Listed Company  
Industry : Cement  
Chairman : Kang-Lung, CHANG  
President : Li-Shin, WANG  
Capital : 7.9 billion  
Founded : 1954/12/13  
Date of Listing : 1969/11/14  
Headquarter : No.96, Sec. 2,  
Zhongshan N. Rd.,  
Zhongshan Dist.  
Taipei City 10449,  
Taiwan (R.O.C.)

## Business Structure



B to B  
基石事業

水泥事業體  
嘉新水泥

倉儲物流事業群  
嘉新國際  
嘉北國際

資產開發事業體  
嘉新資產

B to C  
新興事業

旅宿 / 服務

健康照護事業

旅宿事務



HOTEL COLLECTIVE



產後護理之家



餐廳

豐崎溫泉度假酒店

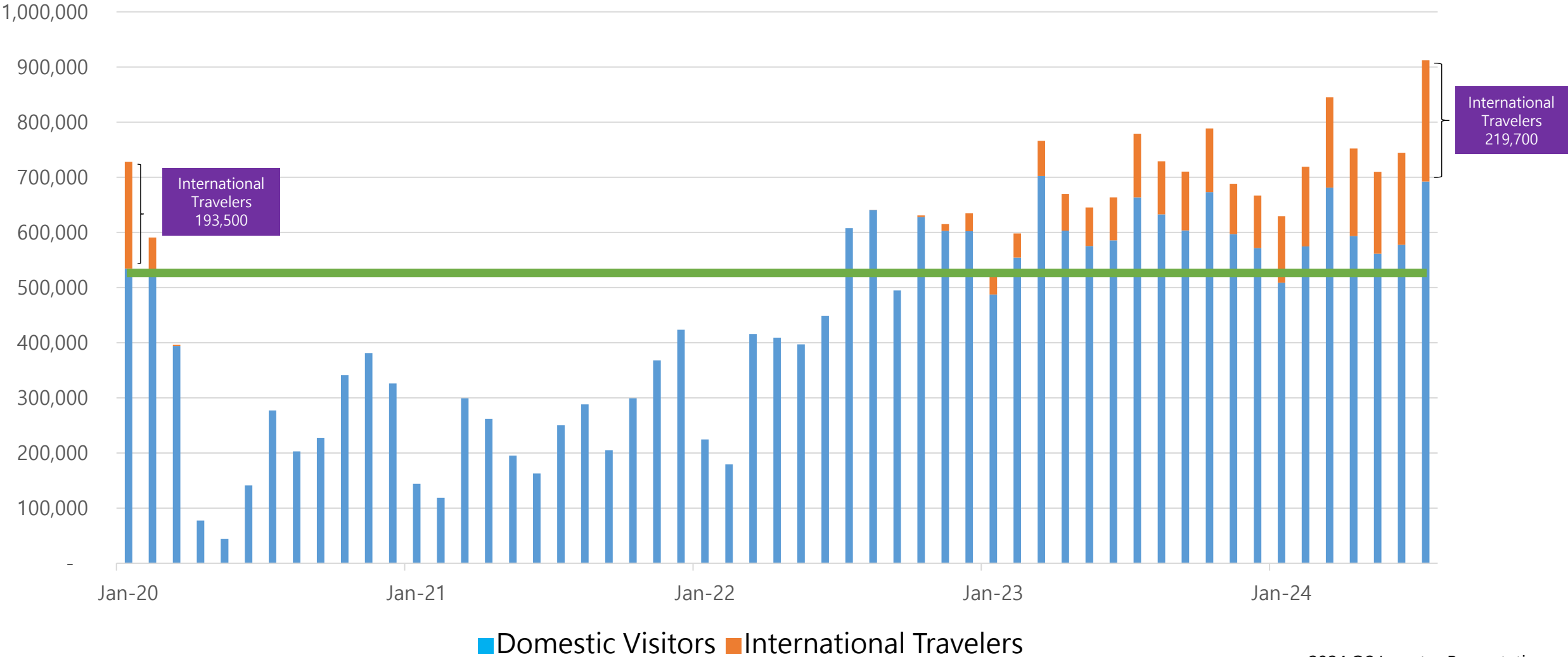
# Hospitality Business Strategy

	Direct Management	Outsource Management	Strategic Investment	
Project	Hotel Collective	InterContinental Okinawa Chura SUN Resort	A. Roma	LDC
Ownership	100%	100%	40%	23.1%
F/S Implications	Consolidated Entity	Consolidated Entity	Equity Method	Equity Method
Main Location	Okinawa, Japan	Okinawa, Japan	Italy	Taiwan, Italy
Status	Operating from 2020	Planning	Invested in 2014	Invested in 2020

# The Okinawa Tourism Market is Vibrant

The number of domestic visitors has surpassed pre-COVID-19 levels.

The number of international travelers has returned to pre-pandemic levels for the first time after the epidemic.



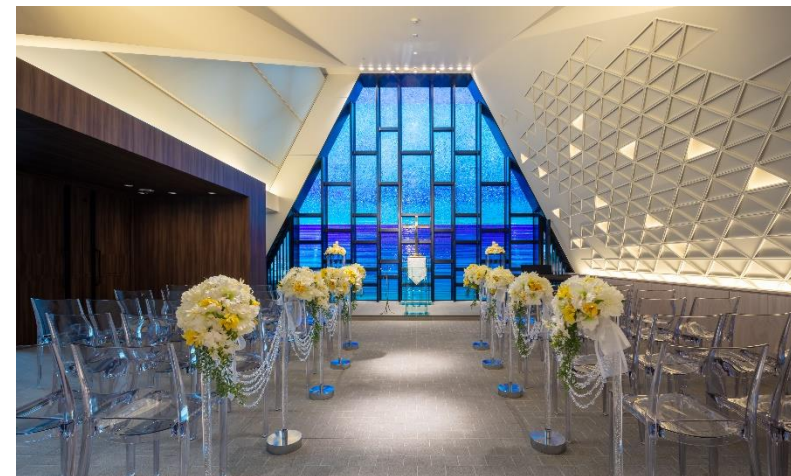
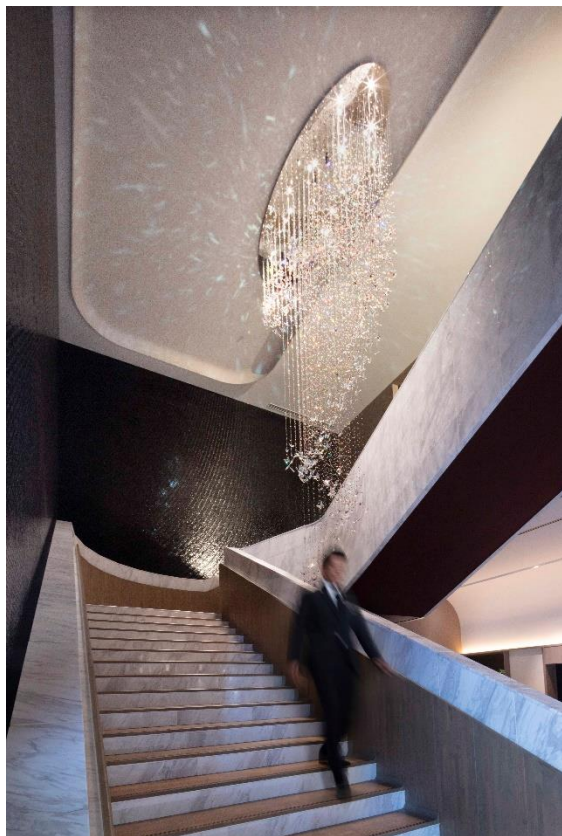




# HOTEL COLLECTIVE

「 Collective 」 represents the gathering of people and cultures.  
We aim to ignite profound guest experiences through different  
humanistic stories and cultures.

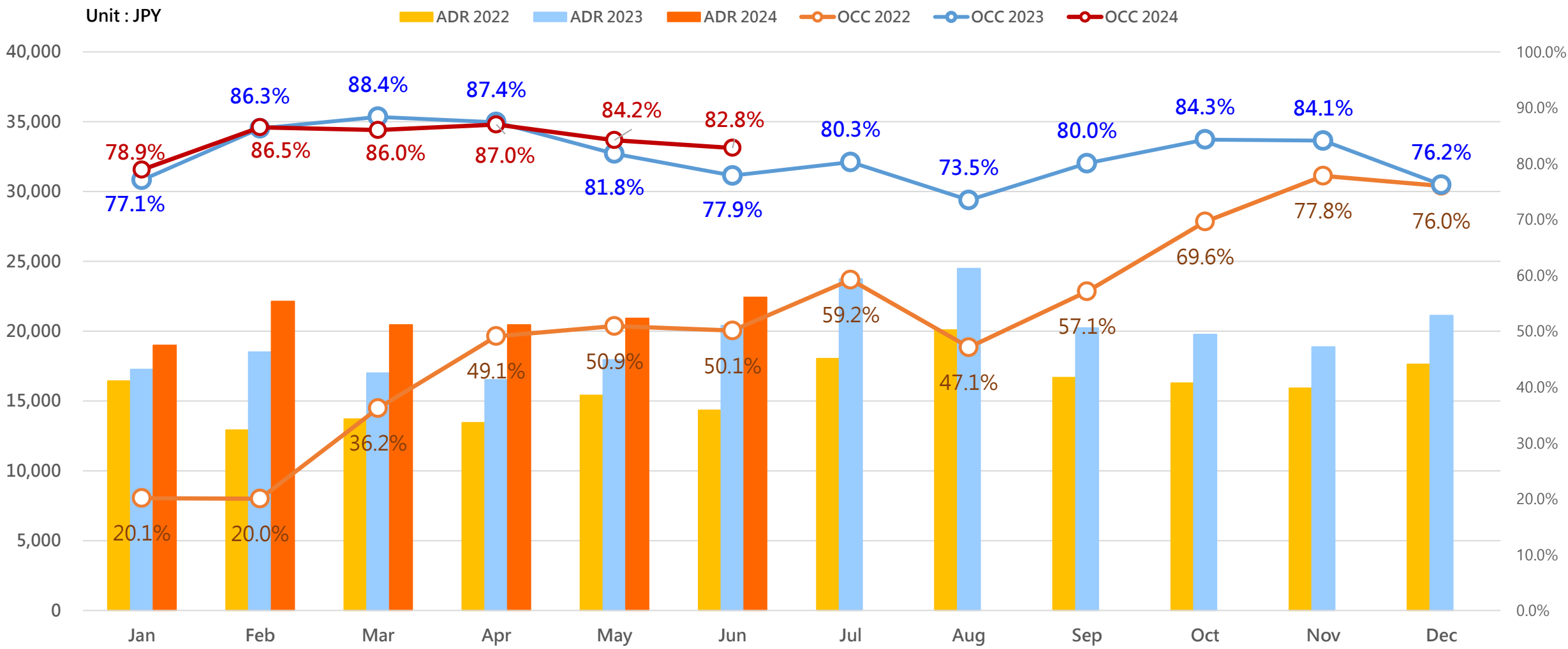
With 13 floors and 260 rooms, “Hotel Collective” creates not only a  
relaxing environment but also a lively place with a nighttime charm.



# Stable Growth in Performance and Service Quality



# HOTEL COLLECTIVE Performance





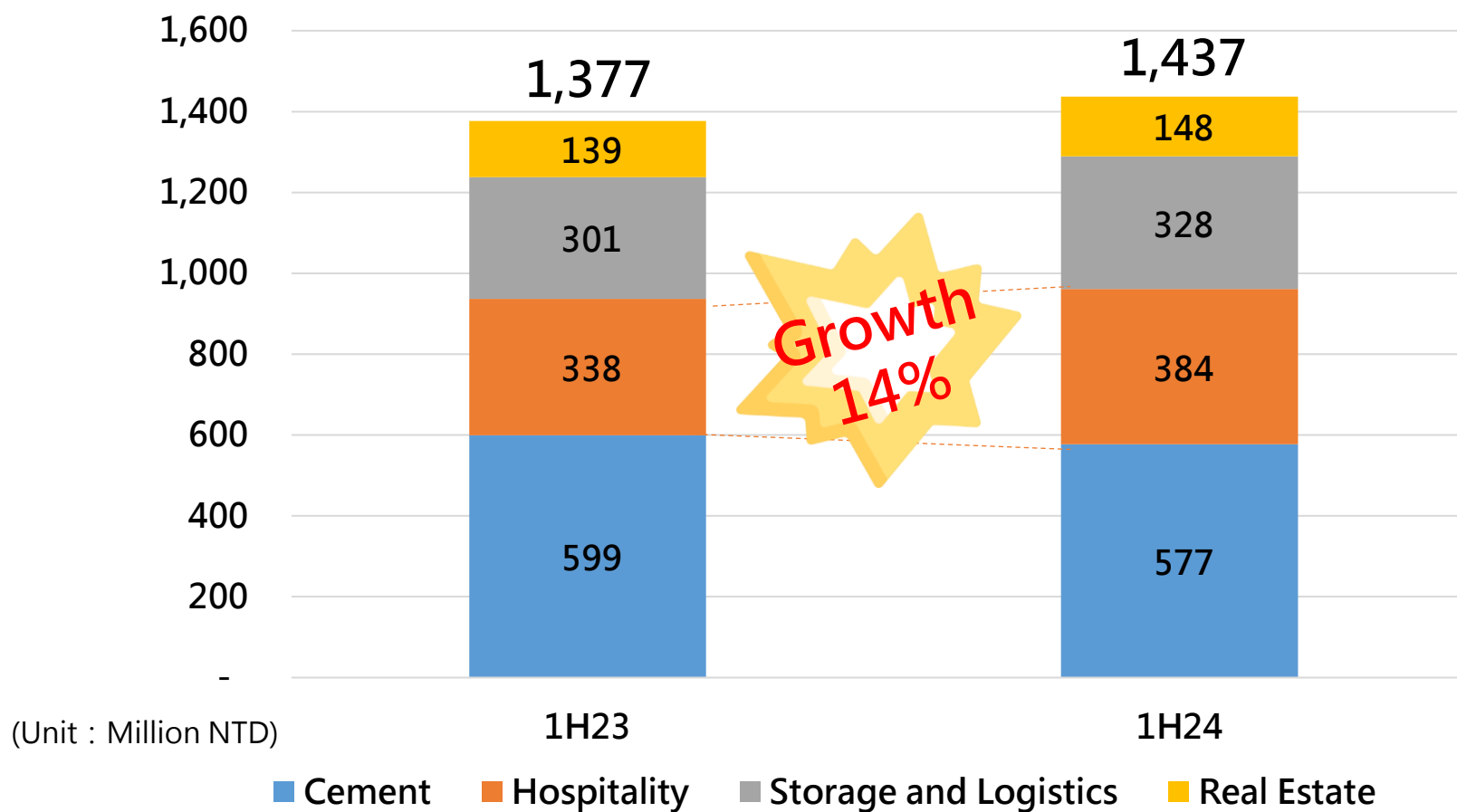
# Stronger Performance from Core Businesses

(Unit : Million NTD)

	1H24	1H23	YoY
Revenue	1,437	1,377	4%
Gross Profit	223 15.5%	141 10.2%	58% 5.3 ppts
Operating Loss	(27) (1.9)%	(100) (7.3)%	73% 5.4 ppts
Net Non-operating Items	89	118	(25)%
EBITDA	315	281	12%
Net Profit Attributable to Owner of the Company	33	18	83%
Basic EPS(NTD)	0.05	0.03	67%



## Each Business Entity Maintains Stability and Hospitality Continues to Grow

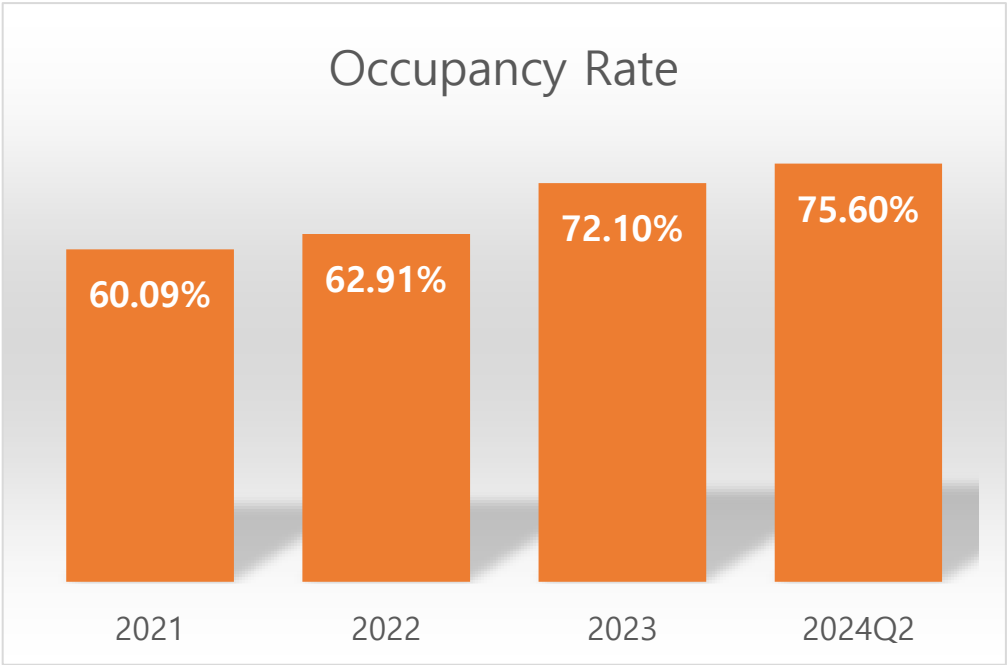




# Major Asset - Steady Cash Flow

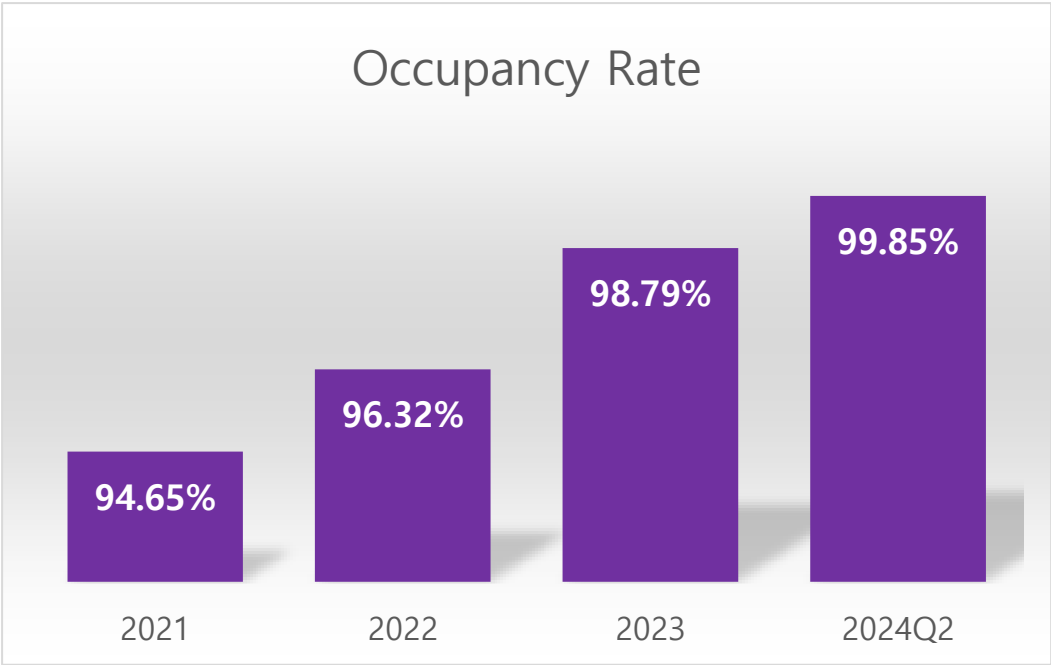
## Gangshan Plant

- Occupancy rate steadily increasing.
- The occupancy rate for 2024Q2 is **75.60%**.



## Chia Hsin Building

- Almost at full capacity.
- The occupancy rate for 2024Q2 is **99.85%**.

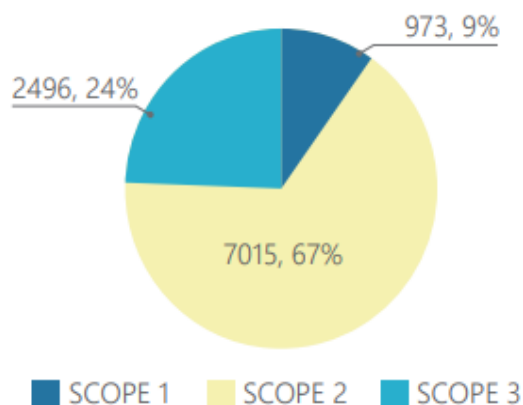




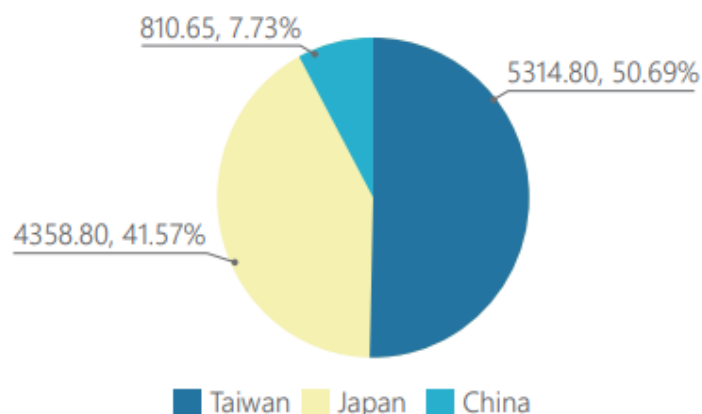
# E : GHG Emissions Report

## ▼ Carbon Emission Structure Analysis

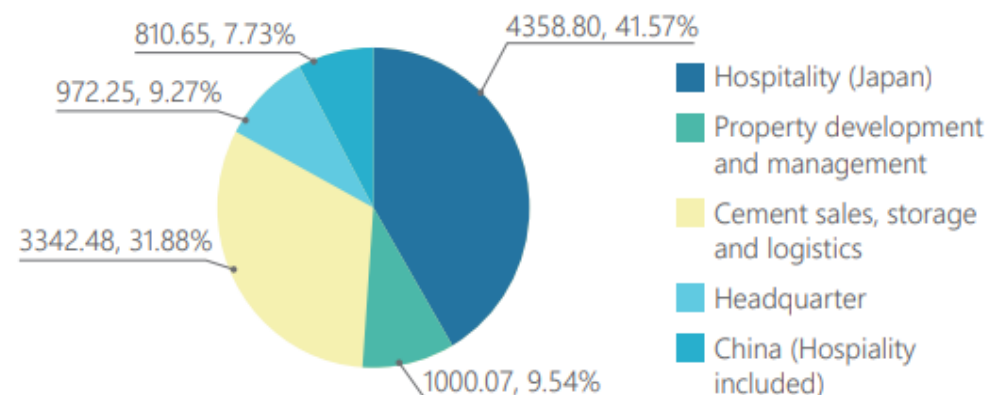
Breakdown by Scope in 2023  
(unit: tCO<sub>2</sub>e)



Breakdown by geographic location



Breakdown by business unit



SCOPE	2022	2023	Diff %
1	834.850	972.7627	16.52%
2	6,807.564	7,015.3239	3.05%
Total (1+2)	9,599.111	10,484.2692	9.23%
Revenues(Million NTD)	2,254	2,912	29.19%
Carbon intensity = (S1+S2)/Revenues(Million NTD)	3.3906 tons/Million NTD	2.7431tons/Million NTD	(19.1%)
SCOPE	2022	2023	Diff %
3	1,956.697	2,496.1826	27.57%

# S : Expanding Social Impact

14 County and City

Support from the Foundation

23 Classes

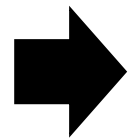
Teaching materials for remedial classes

677 Kids

Received Christmas Gifts

- Through Social Emotional Learning (SEL), help disadvantaged children transform their future potential.
- Social Emotional Learning has proven to help build future well-being. If we can bring Social Emotional Learning to rural areas, children can develop the power to transform their future.

2023



17 多元夥伴關係

2024





# G : Value Governance and Disclosure

## External Disclosure Information Completed Ahead of Schedule.

1. Completed the annual financial report preparation for the first time before the end of February.
2. Uploaded the annual report 35 days ahead of the statutory deadline.
3. Uploaded the sustainability report 60 days ahead of the statutory deadline.



## Taiwan Corporate Governance Evaluation

Ranked in the top 6% - 20% of listed companies for four consecutive years.

**S&P Global**

↑ 13%



↑ 11%



From House to Home X Pursuing Quality of Life

# THANK YOU



Official Website



Facebook



IR@chcgroup.com.tw



Hotel Collective



Gemcare Maternity  
Center