



嘉新企業團
CHIA HSIN CEMENT GROUP

Chia Hsin Cement Corporation 2023 Q4 Investor Presentation

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CHIA HSIN CEMENT CORPORATION

CODE : 1103
Market : Listed Company
Industry : Cement
Chairman : Kang-Lung, CHANG
President : Li-Shin, WANG
Capital : 7.9 billion
Founded : 1954/12/13
Date of Listing : 1969/11/14
Headquarter : No.96, Sec. 2,
Zhongshan N. Rd.,
Zhongshan Dist. Taipei
City 10449, Taiwan
(R.O.C.)

Business Structure



B to B
基石事業

水泥事業體
嘉新水泥

B to C
新興事業

資產開發事業體
嘉新資產

倉儲物流事業群

旅宿 / 服務

嘉新國際
嘉北國際

旅宿事務

健康照護事業



HOTEL COLLECTIVE



產後護理之家



餐廳

豐崎溫泉度假酒店



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Hospitality Business Strategy

	Direct Management	Outsource Management	Strategic Investment	
Project	 HOTEL COLLECTIVE	InterContinental Okinawa Chura SUN Resort	 A.ROMA LIFESTYLE HOTEL ROME	 HOTELS-RESORTS-GROUP HRC 雲 朗 觀 光
Ownership	100%	100%	40%	23.1%
F/S Implications	Consolidated Entity	Consolidated Entity	Equity Method	Equity Method
Main Location	Okinawa, Japan	Okinawa, Japan	Italy	Taiwan、Italy
Status	Operating from 2020	Planning	Invested in 2014	Invested in 2020

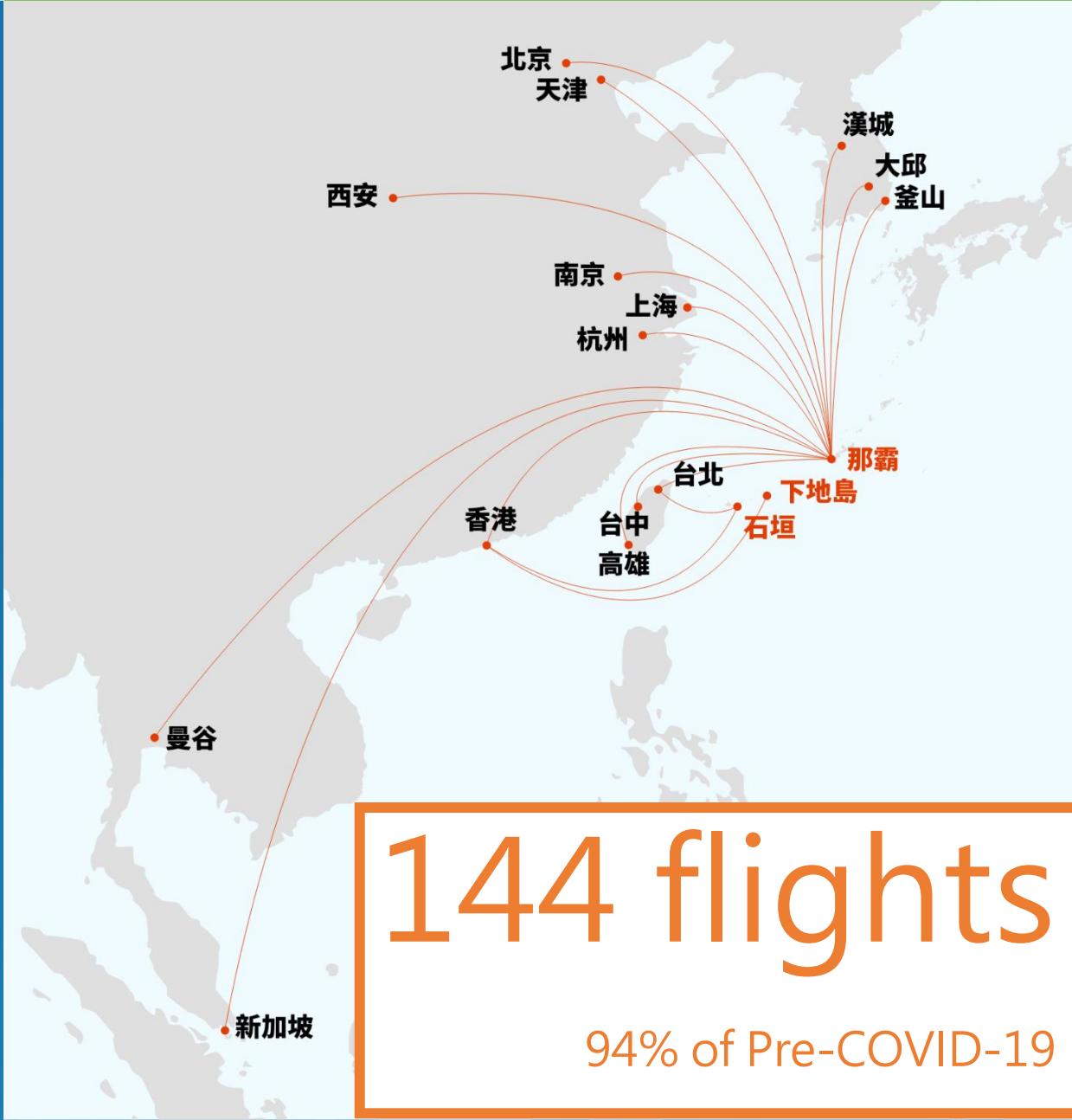
Pre-COVID-19

Present

Future



Flights
154



144 flights

94% of Pre-COVID-19

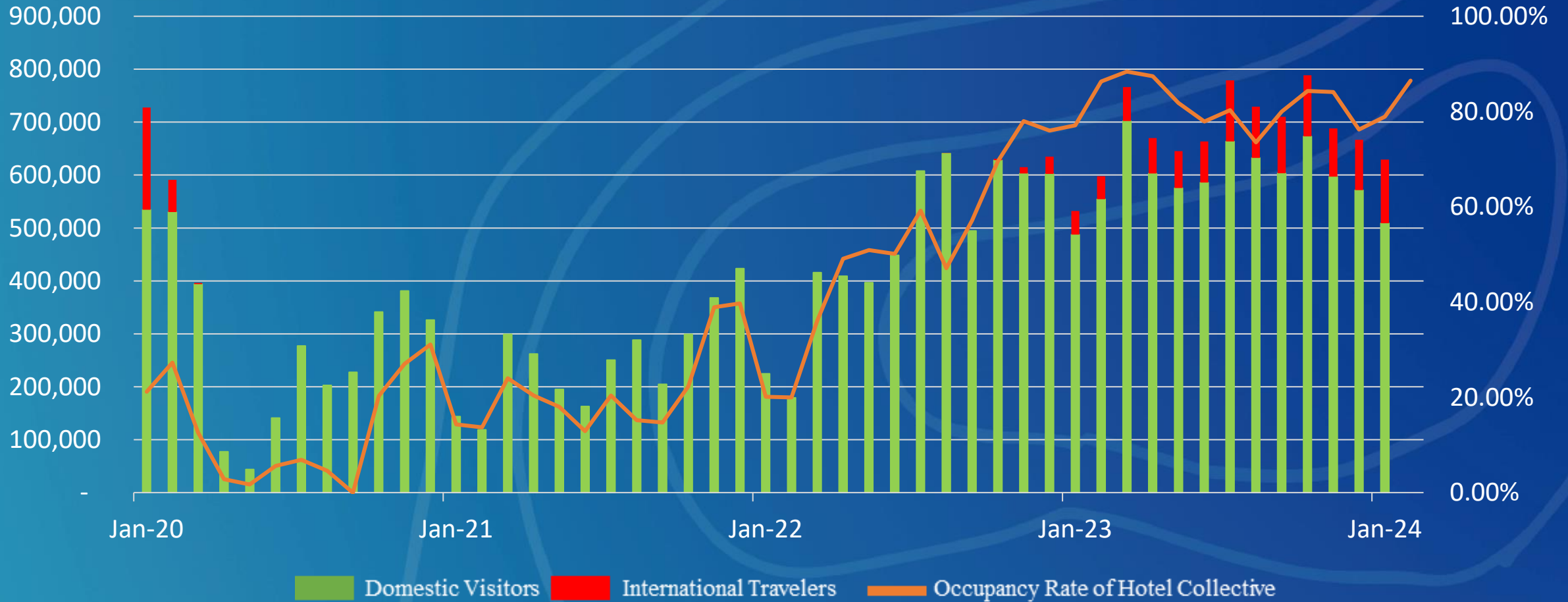


Tourism
Growth



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Vibrant Okinawa Tourism Market



Data Source: Okinawa Prefecture Government



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Stronger Performance from Core Businesses

Unit : Million NTD

	2023	2022	YoY
Revenue	2,912	2,254	29%
Gross Profit	366 12.6%	133 5.9%	175% 6.7 ppts
Operating Loss	(148) (5.1)%	(395) (17.5)%	63% 12.4 ppts
Net Non-operating Items	230	274	(16)%
EBITDA	601	386	56%
Net Profit(Loss) Attributable to Owner of the Company	81	(181)	145%
Basic EPS(NTD)	0.12	(0.27)	144%

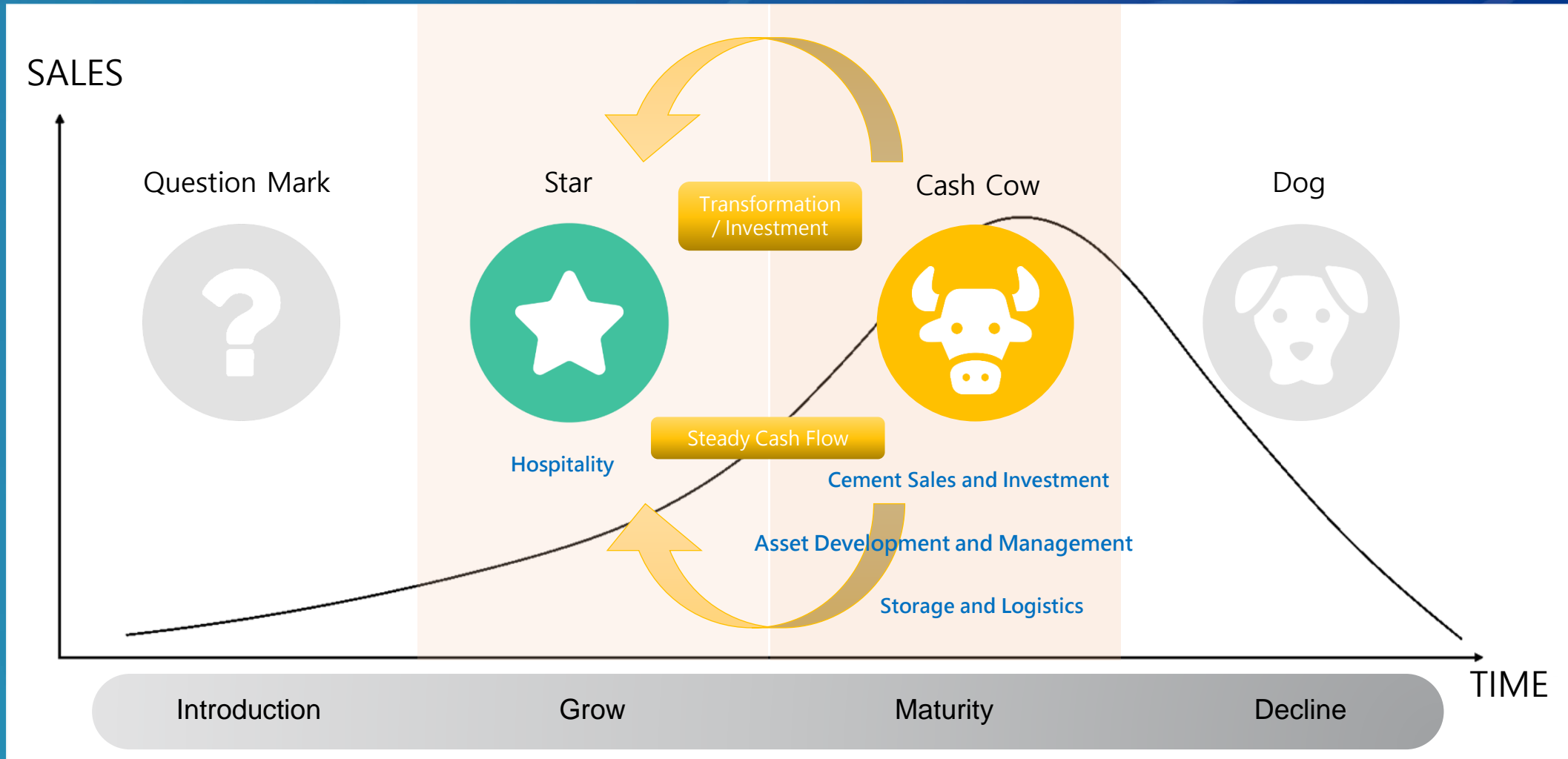


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Increase Contribution of Hospitality Business

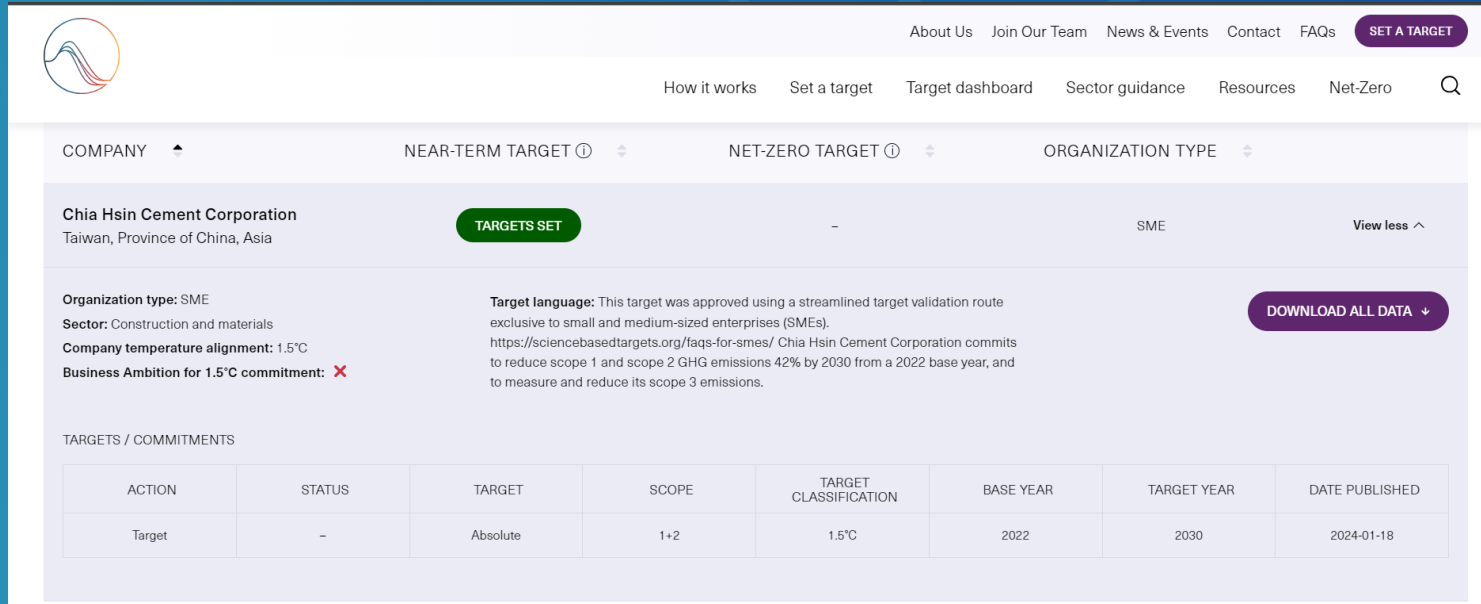


Business Outlook - Steady cash flow supports the development of new business.



Science Based Targets Initiative (SBTi)

CHC Group commits to reduce 42% of scope 1 and scope 2 GHG emissions by 2030 from a 2022 base year.

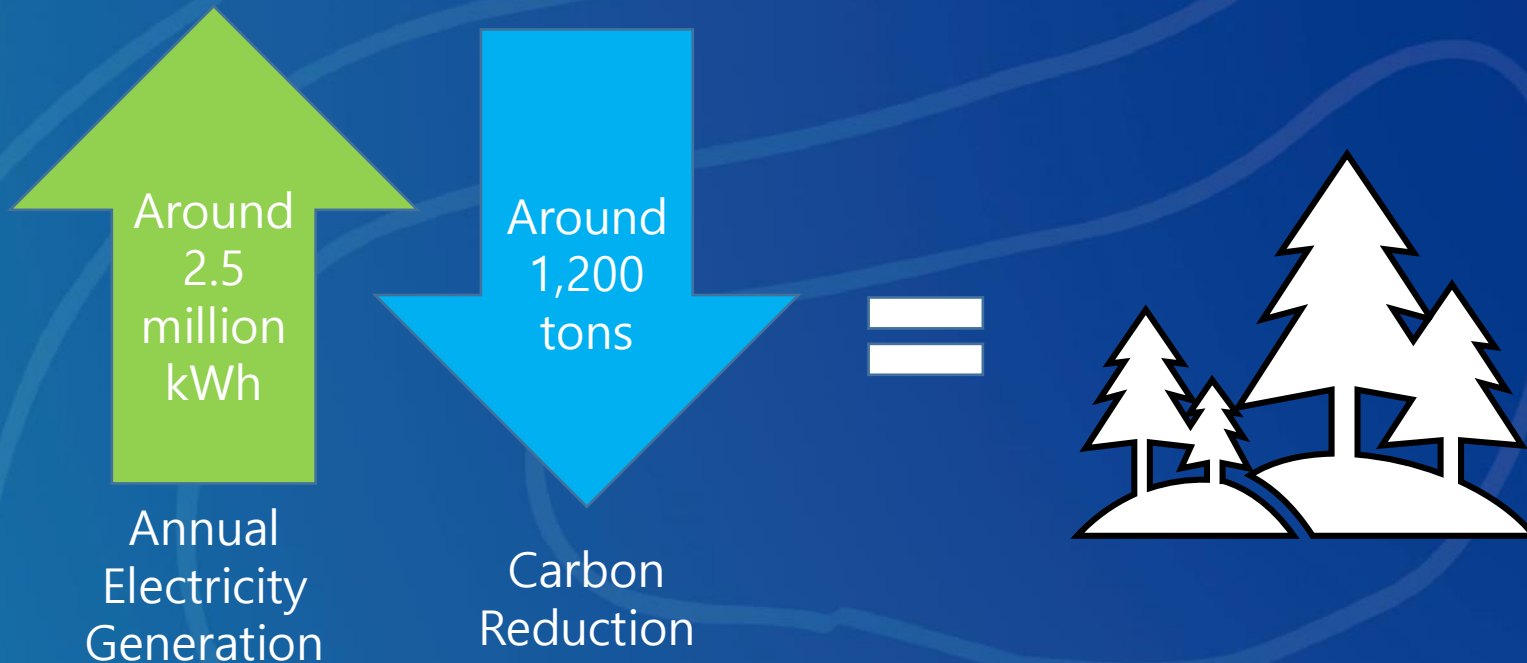
The screenshot shows the SBTi website interface. At the top, there is a navigation bar with links for 'About Us', 'Join Our Team', 'News & Events', 'Contact', 'FAQs', and a 'SET A TARGET' button. Below the navigation bar, there are filters for 'COMPANY', 'NEAR-TERM TARGET', 'NET-ZERO TARGET', and 'ORGANIZATION TYPE'. The main content area displays the profile for 'Chia Hsin Cement Corporation', indicating that 'TARGETS SET' and showing a '1.5°C' target. A 'DOWNLOAD ALL DATA' button is also visible. At the bottom, there is a table titled 'TARGETS / COMMITMENTS'.

ACTION	STATUS	TARGET	SCOPE	TARGET CLASSIFICATION	BASE YEAR	TARGET YEAR	DATE PUBLISHED
Target	-	Absolute	1+2	1.5°C	2022	2030	2024-01-18



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Green Initiative on Rental Properties



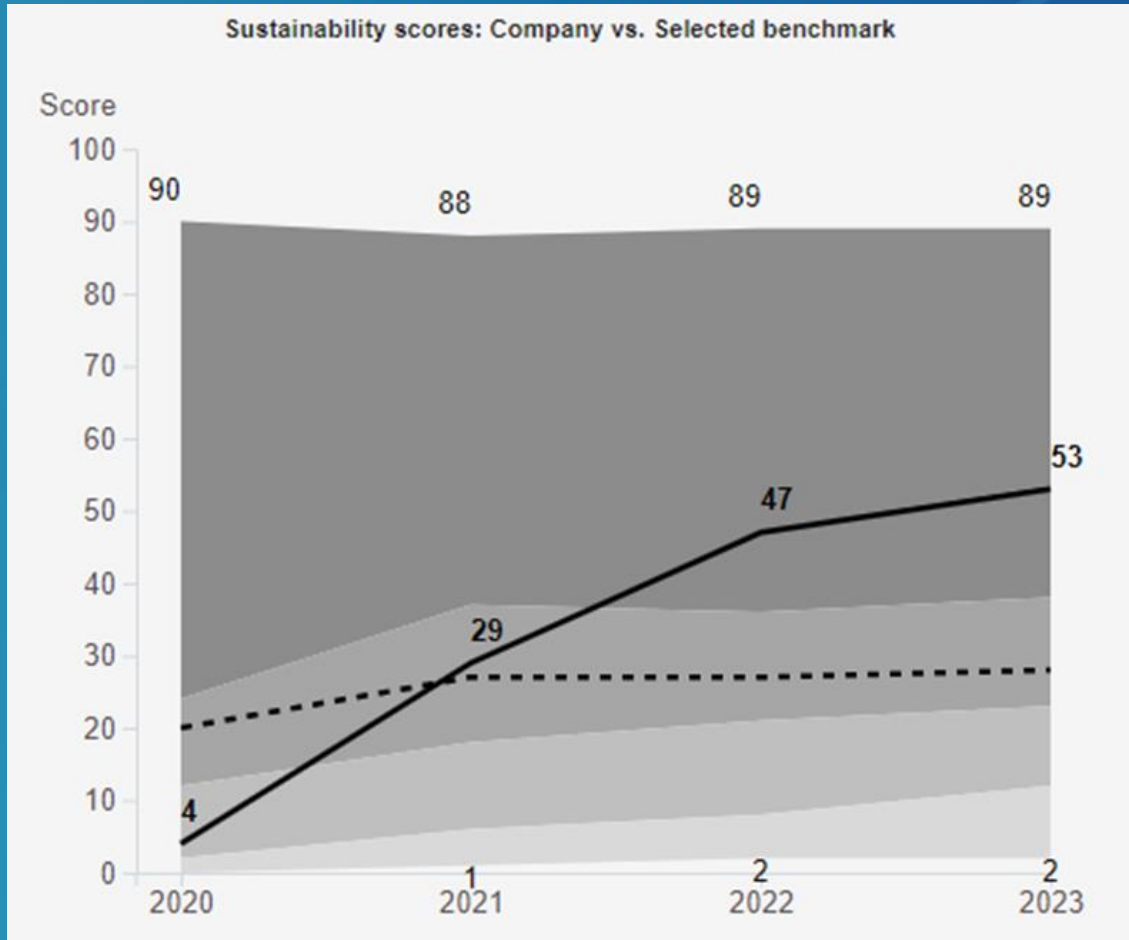
In response to the green energy goals of the CHC group, plan and develop photovoltaic projects.

In 2025, constructing 2,200 kWh solar PV.



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S&P Corporate Sustainability Assessment



S&P Global

Environment ↑ 27%

Society ↑ 4%

Governance ↑ 7%



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From House to Home X Pursuing Quality of Life

THANK YOU



Official Website



Facebook



IR@chcgroup.com.tw



Hotel Collective



Gemcare Maternity
Center