



嘉新企業團
CHIA HSIN CEMENT GROUP

Chia Hsin Cement Corporation 2022 Q3 Investor Presentation

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2022Q3 Consolidated Income Statement

Unit : Million NTD

	22YTQ3	21YTQ3	YoY
Revenue	1,594	1,655	(4)%
Gross Profit	55 3.4%	3 0.2%	1,733% 3.2 ppts
Operating Income(Loss)	(324) (20.3)%	(439) (26.5)%	26% 6.2 ppts
Net Non-operating Items	158	1,140	(86)%
EBITDA	211	1,089	(81)%
Net Profit(Loss) Attributable to Owner of the Company	(215)	597	(136)%
Basic EPS(NTD)	(0.33)	0.93	(135)%



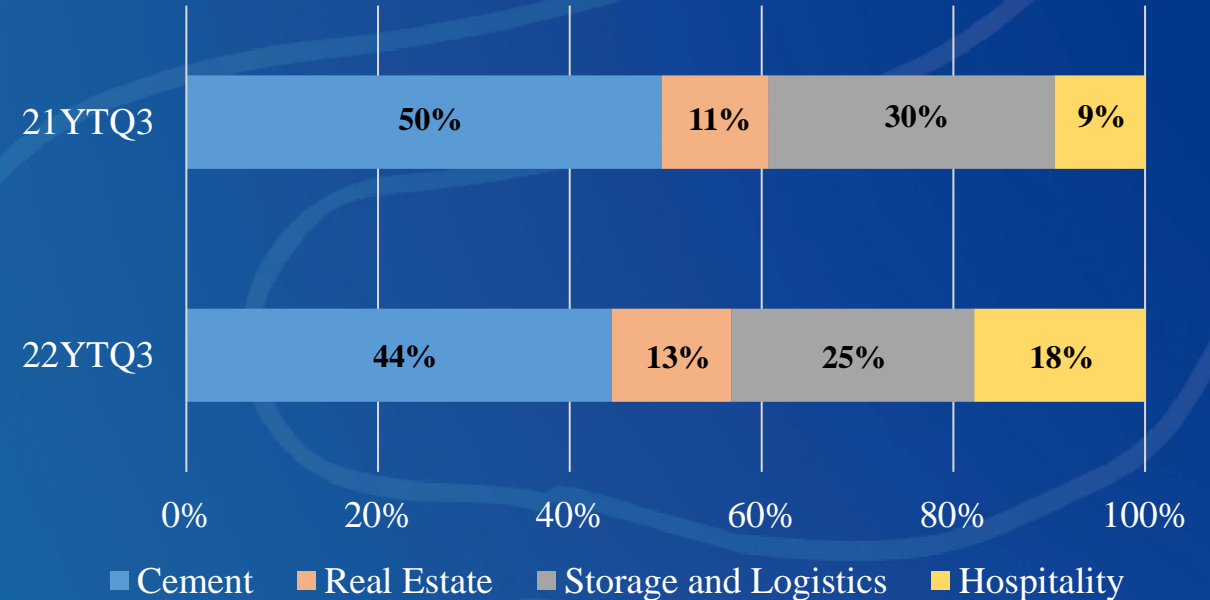
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Revenue Breakdown by Business Units

Unit : Million NTD

Revenue	22YTQ3	21YTQ3
Cement	707	820
Real Estate	200	185
Storage and Logistics	403	493
Hospitality	284	157
Total	1,594	1,655

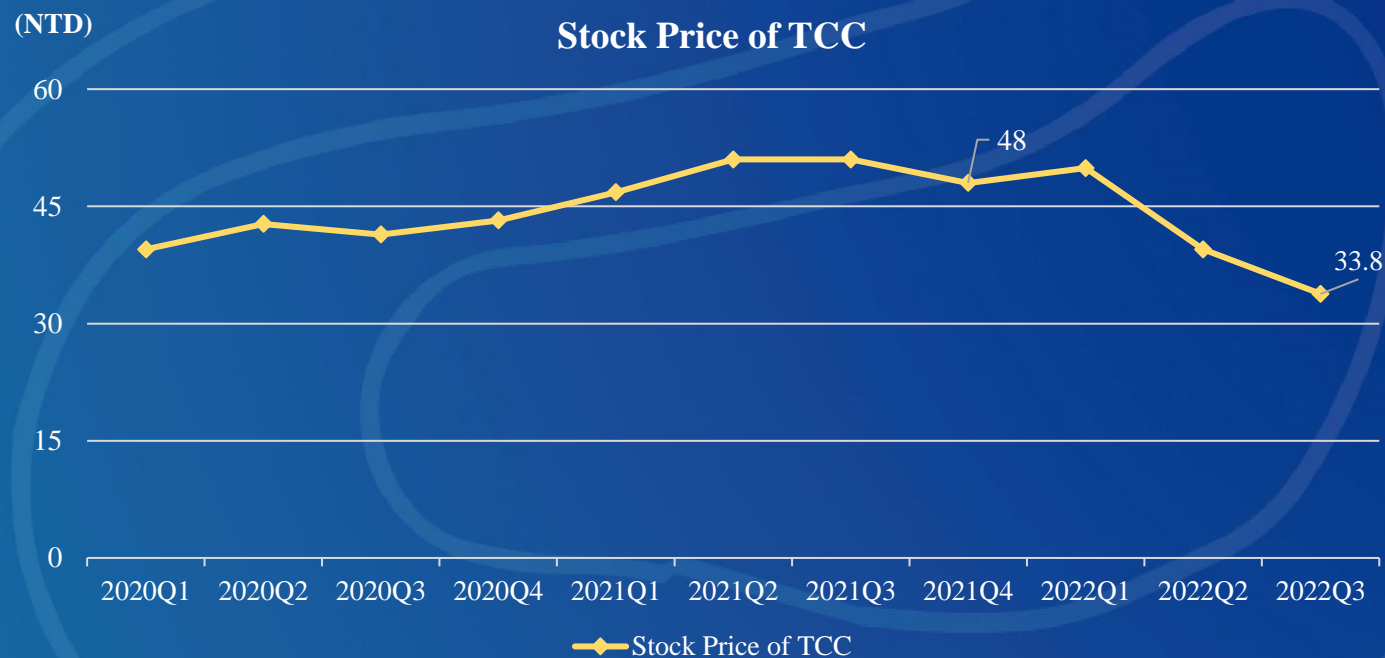
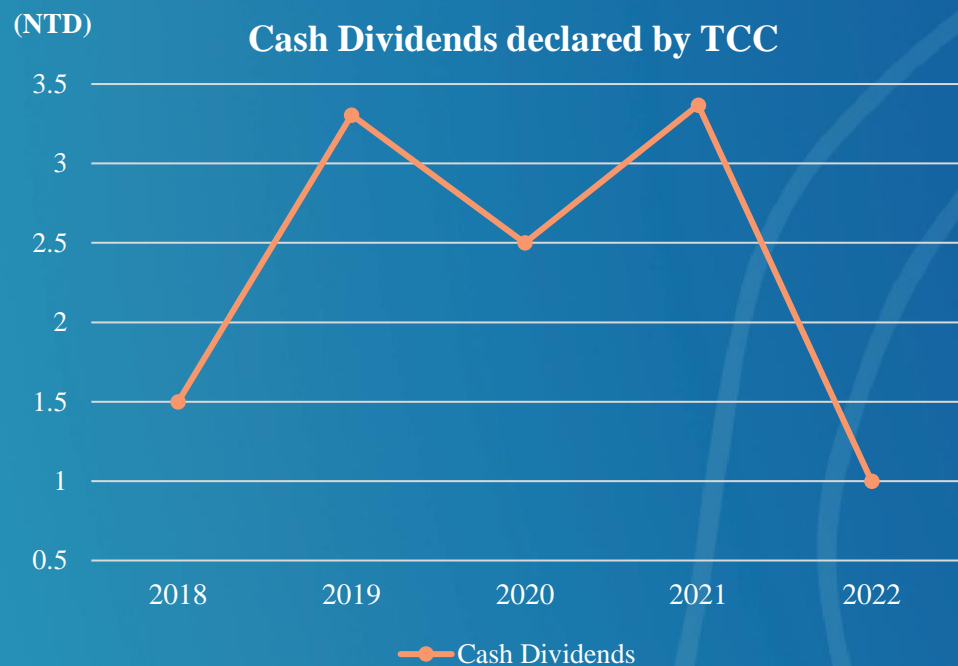
Business Unit Revenue Breakdown Comparison





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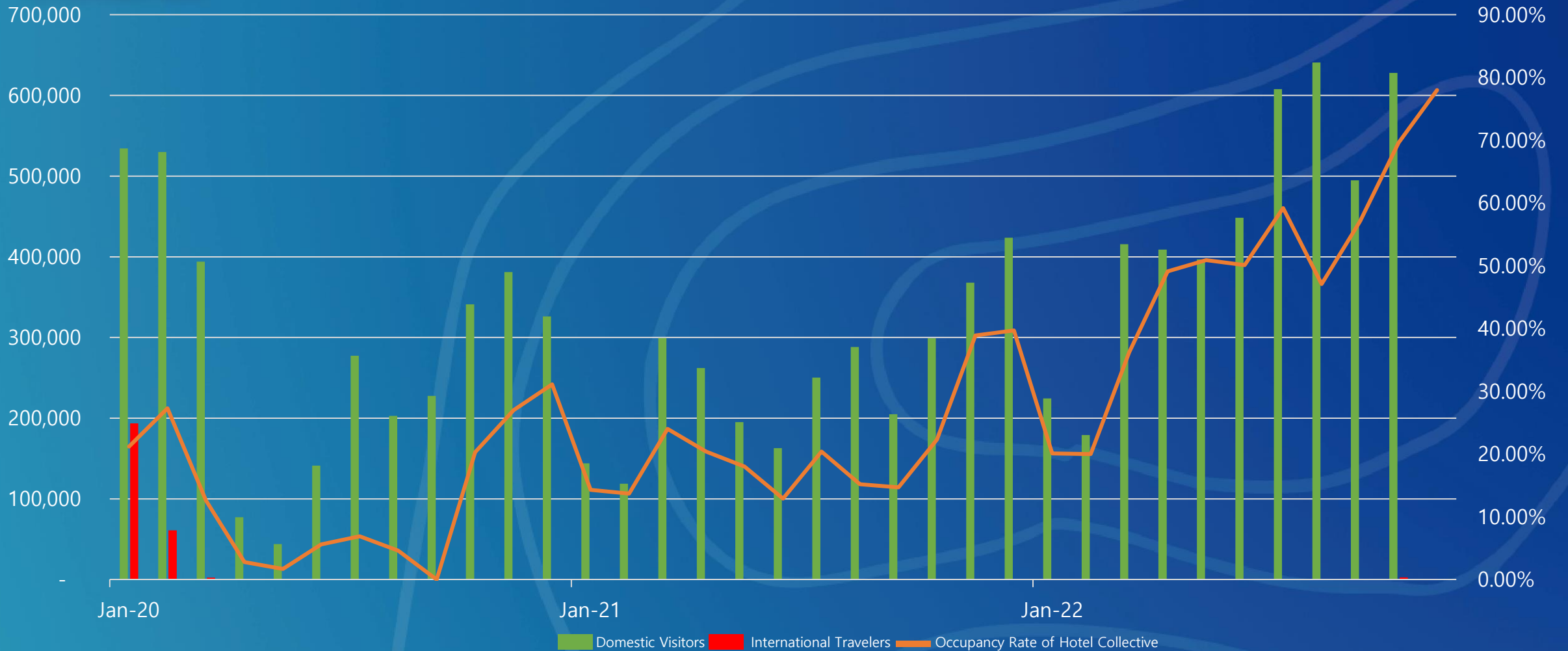
Impact of TCC Shareholdings





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Okinawa Strong Recovery in Post-COVID 19



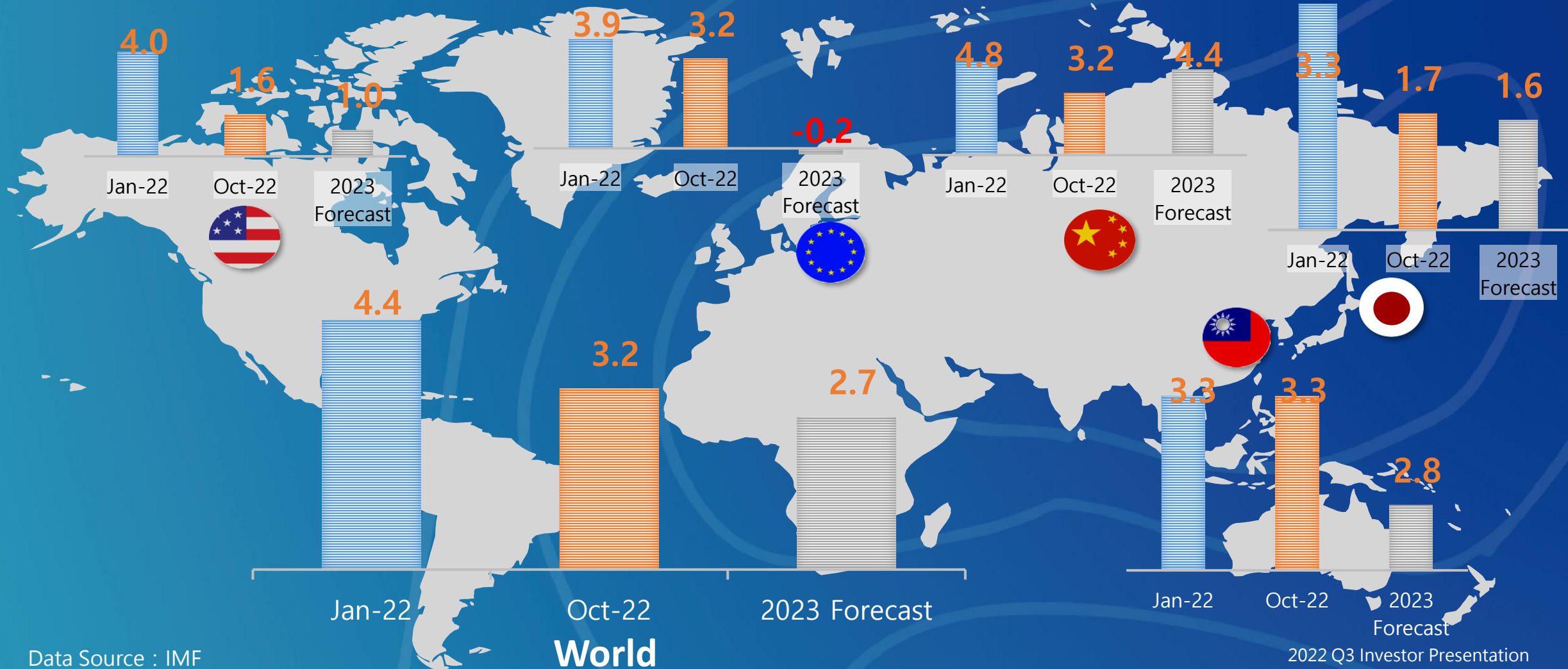
Data Source: Okinawa Prefecture Government

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Slower Economic Growth in 2023



Data Source : IMF

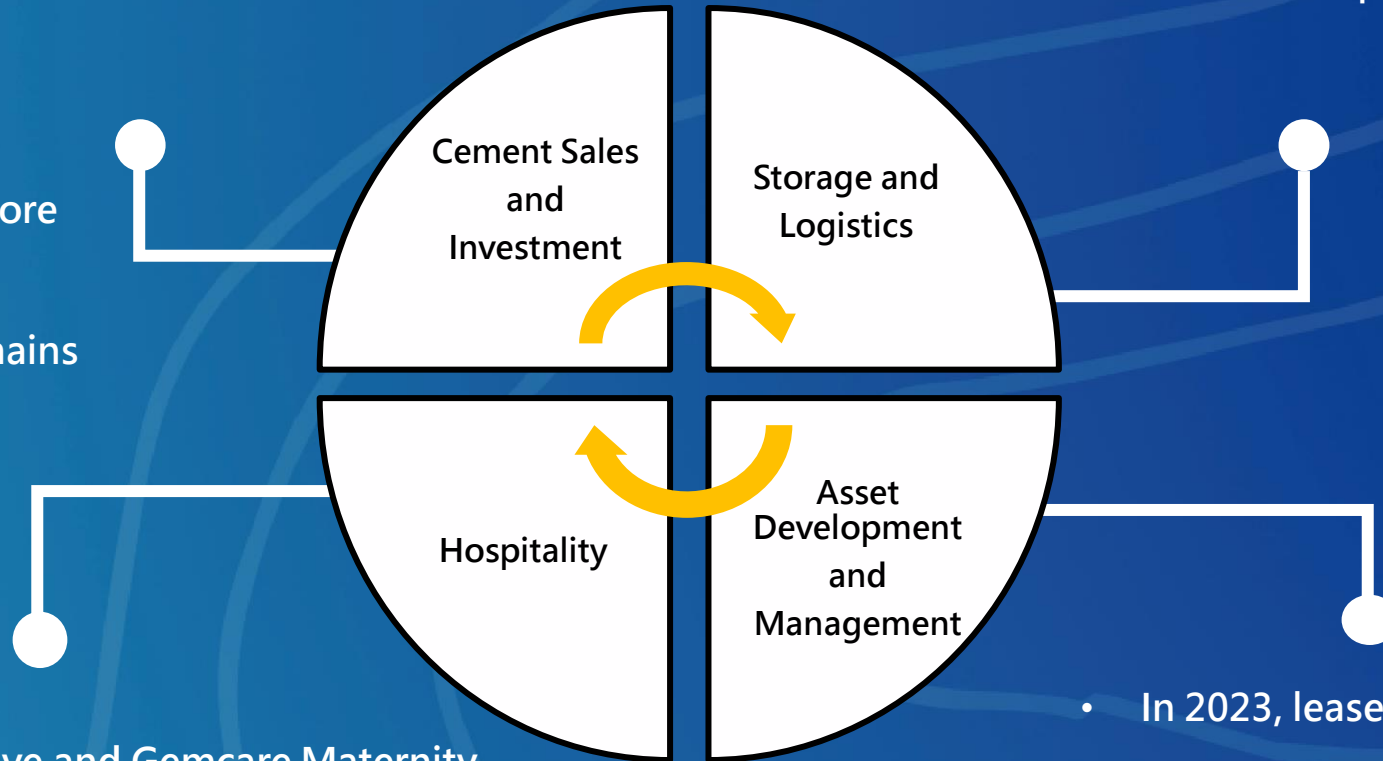
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2023 Outlook

- The view on China's cement market after the loosening of covid-19 restrictions is still more cautious and conservative.
- Domestic cement market remains stable.



- Bulk cargo loading and unloading volume is expected to remain stable.

- The Outlook for Hotel Collective and Gemcare Maternity Center for 2023 is better than that of 2022.
- InterContinental Okinawa Chura SUN Resort project is currently under VE (Value Engineering) process.

- In 2023, lease income is estimated to have a slight growth compared to 2022.



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ESG Highlights

From House to Home X Pursuing Quality of Life



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From House to Home

X

Pursuing Quality of Life



Strategy : Drive Operational Competitiveness and Social Impact with Sustainability as a factor

Responsible Business

1. Responsible Products
2. Responsible Service
3. Responsible Investment

Sustainable Operations

1. Use of sustainable energy to increase energy efficiency
2. Integrate sustainability thinking into daily operations
3. Transparent governance

Strengthened Partnerships

1. The best stage for talent development
2. Create a friendly, healthy and safe environment.

Enhanced Social Inclusion

1. Strengthen the connection with social communities
2. Deepen social influences



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Recent Achievements



Focus on employee health

111年獲教育部體育署
頒布《運動企業認證》



Echoing Net Zero Goals

111年臺北市
《零碳標竿獎》榮獲第二名



Promoting a friendly workplace

111年加入
「TALENT, in Taiwan 台灣
人才永續行動聯盟」



Practicing Sustainable Development

111年《天下永續公民獎》
入榜小巨人組





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Join the Initiative

TCFD Supporter

TCFD | TASK FORCE ON CLIMATE-RELATED FINANCIAL DISCLOSURES

Supporter snapshot | Become a supporter | FAQs

TCFD supporters around the world

4,000 supporters in 101 jurisdictions

See the full list of TCFD supporters →

Data Source : <https://www.fsb-tcf.org/support-tcf/#become-a-supporter>

Join the SBTi

SCIENCE BASED TARGETS
DRIVING AMBITIOUS CORPORATE CLIMATE ACTION

Join the companies taking action

We need a race to the top, led by pioneering companies and financial institutions. This will empower peers, suppliers and customers to follow suit and drive governments to take bolder action.

The change has already begun and action is gaining pace. Over a thousand organizations worldwide are leading the zero-carbon transformation by setting emissions reduction targets grounded in climate science through the Science Based Targets initiative (SBTi).

2078 with science-based targets

4241 companies taking action

1562 net-zero commitments

COMPANIES TAKING ACTION

Data Source : <https://sciencebasedtargets.org/>



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THANK YOU



Official Website



Facebook QR CODE



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